

**Rutherford County**

**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

	Total	Federal	State	County	Federal	State	County
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**1. Public Assistance Programs**

**A. Division of Services for the Blind**

Special Assistance for the Blind	21,814	0	10,907	10,907	0.000%	50.000%	50.000%
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**B. Division of Social Services**

Work First Family Assistance (Reg & UP)	1,028,667	871,521	157,146	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	2,320,172	0	1,160,086	1,160,086	0.000%	50.000%	50.000%
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Food Stamp Allotments	9,553,091	9,553,091	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	113,005	0	84,754	28,251	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	14,941	0	11,206	3,735	0.000%	75.002%	24.998%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	422,610	268,315	77,147	77,148	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	5,800	2,900	1,450	1,450	50.000%	25.000%	25.000%
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Title IV-E Foster Care	206,671	131,215	37,728	37,728	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	70,051	44,475	0	25,576	63.489%	0.000%	36.511%
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State Foster Care Benefits Program	140,075	0	70,038	70,037	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	190,563	190,563	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	97,178	97,178	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	31,699	31,699	0	0	100.000%	0.000%	0.000%
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**Total Cost For 1. Public Assistance Programs**

	14,216,337	11,190,957	1,610,462	1,414,918	78.719%	11.328%	9.953%
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Note that the totals may be off due to rounding.

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## 2. Services Programs

### C. Division of Social Services

SSBG Services - @ 75.0%	289,132	193,079	23,770	72,283	66.779%	8.221%	25.000%
TANF Transferred to SSBG	47,544	35,655	0	11,889	74.994%	0.000%	25.006%
LINKS	29,710	23,768	5,942	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	302,752	151,376	75,688	75,688	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	19,820	14,865	4,955	0	75.000%	25.000%	0.000%
Permanency Planning Special	5,884	4,413	0	1,471	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	489,478	323,215	0	166,263	66.033%	0.000%	33.967%
Offset -- IV-D Incentive	57,288	57,288	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	2,876	1,438	0	1,438	50.000%	0.000%	50.000%
Work First County Block Grant - Total	1,093,657	671,309	0	422,348	61.382%	0.000%	38.618%
TANF Domestic Violence	12,014	12,014	0	0	100.000%	0.000%	0.000%

### D. Division of Aging and Adult Services

State In-Home Services	53,167	46,521	0	6,646	87.500%	0.000%	12.500%
Adult Day Care	22,857	12,648	7,352	2,857	55.335%	32.165%	12.499%
Adult Care Home Case Management	145,580	72,790	36,395	36,395	50.000%	25.000%	25.000%
Adult Protective Services - State	37,625	0	37,625	0	0.000%	100.000%	0.000%
Adult Home Specialist	33,801	0	33,801	0	0.000%	100.000%	0.000%

### E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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### Total Cost For 2. Services Programs

	2,643,185	1,620,379	225,528	797,278	61.304%	8.532%	30.164%
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Note that the totals may be off due to rounding.

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**ESTIMATED PERCENT**

**Total Federal State County Federal State County**

**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	28,552	14,276	14,276	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	36,647	0	0	36,647	0.000%	0.000%	100.000%
LIEAP & CIP Administration	24,224	24,224	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	618,171	309,085	0	309,085	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	14,570	14,570	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	78,064	39,032	0	39,032	50.000%	0.000%	50.000%
EBT Call Center	11,351	5,676	0	5,676	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	271,876	135,938	0	135,938	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	121,400	60,700	60,700	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	474,636	474,636	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	245,133	0	245,133	0	0.000%	100.000%	0.000%
State Aid to Counties	38,482	0	38,482	0	0.000%	100.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	2,196,746	1,733,233	463,513	0	78.900%	21.100%	0.000%
DCD Services Support	91,531	91,531	0	0	100.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	974,676	487,338	0	487,338	50.000%	0.000%	50.000%
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**Total Cost For 3. Public Assistance Administration**

5,226,059 3,390,239 822,104 1,013,716 64.872% 15.731% 19.397%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 22,085,580 16,201,574 2,658,094 3,225,912 73.358% 12.035% 14.606%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.